

LOWER MINNESOTA RIVER WATERSHED DISTRICT

Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting Wednesday, April 16, 2025

Agenda Item Item 7. A. - Award Water Resource Restoration Fund Grants

Prepared By Linda Loomis, Administrator

Summary

The 2025 LMRWD Budget allocated \$100,000 for a grant program available to cities within the LMRWD. The Water Resources Restoration Fund grant program is promoted during annual municipal coordination meetings and via direct emails. This year, two applications were received from the cities of Eden Prairie and Shakopee. Young Environmental Consulting Group reviewed the applications and exhibits on behalf of the LMRWD. Attached are the details of the applications and the methodologies used to determine funding.

Recommendations are to award funds as follows:

•	Eden Prairie	\$9,720
•	Shakopee	\$90.280

The cities have been notified of the recommendation and will have representatives at the meeting to answer any questions Managers may have.

Attachments

Technical Memorandum – LMRWD Water Resources Restoration Fund Review dated April 9, 2025

Recommended Action

Motion to award Water Resources Restoration Funds to the City of Shakopee in the amount of \$90,280 and to Eden Prairie in the amount of \$9,720, and to enter into cooperative agreements with both cities outlining the roles and expectations for advancing the projects and managing the grant

Technical Memorandum



То:	Linda Loomis, Administrator Lower Minnesota River Watershed District (LMRWD)
From:	Erica Bock, Staff Water Resources Scientist II Jenny Mocol-Johnson, Water and Natural Resources Program Manager
CC:	Kirby Templin, PE, Water Resource – Environmental Manager, City of Shakopee Lori Haak, Water Resources Coordinator, City of Eden Prairie
Date:	April 9, 2025
Re:	LMRWD Water Resources Restoration Fund Review for (1) City of Shakopee, Water Quality Best Management Practice (BMP) – Riverbank Stabilization Project and (2) City of Eden Prairie, Eden Prairie's Low Salt City Center

Summary

At the November 6, 2024, LMRWD Board Meeting, the LMRWD Board of Mangers approved the Water Resources Restoration Fund (WRRF) work plan. The goal of the WRRF is to help fund projects sponsored by local government units (LGUs) that align with the LMWRD's work to reduce urban nonpoint source pollution, improve and protect groundwater quality, and promote surveys and studies of wetland (fen) health management. The WRRF application materials were distributed to LGU partners after the municipal coordination meetings on January 7, 2025. The deadline for the WRRF application was February 28, 2025.

The LMRWD received two (2) applications on February 28, 2025, from the City of Eden Prairie and the City of Shakopee for projects. Young Environmental reviewed the projects in line with the previously developed and Board-approved evaluation form (Attachment 1). This memo summarizes Young Environmental's funding evaluation of the City of Shakopee's Water Quality BMP WRRF Application (Attachment 2) and the City of Eden Prairie's Low Salt City Center WRRF Application (Attachment 3).

City of Shakopee Application

The City of Shakopee is requesting funding from the LMRWD for a water quality BMP. This water quality BMP was identified in the Shakopee Downtown BMP Study. The Shakopee Downtown BMP Study was a District-sponsored Watershed Based Implementation Funded (WBIF) project and the information is available upon request. The project is part of the Northwest Shakopee Stormwater BMP Retrofit project initiative, which aims to provide treatment to reduce urban nonpoint source pollution to the downtown Shakopee area. Currently, this area has little treatment and discharges directly to the Minnesota River. Implementation is planned in coordination with the overall Minnesota Riverbank Stabilization project. The Minnesota Riverbank Stabilization project is a City of Shakopee Project that aims to reduce flooding and erosion risk to critical City of Shakopee Infrastructure and significant cultural resources along the Minnesota Riverbank.

The Water Quality BMP Project is located at 150 Fillmore Street North, Shakopee, MN 55379. This is the Huber Park Area, which is publicly accessible (Attachment 2, Page 7–Project Location Map). The contributing watershed is 257 acres and approximately 2/3 of the watershed currently has no treatment. The Water Quality BMP Project elements will provide pollutant removal benefit above and beyond what would be required alone by the Riverbank Stabilization project. The project includes a diversion structure, grit chamber/pretreatment, pond area, outlet structure, and restoration.

The estimated cost for the stabilization project is \$689,448 (Attachment 2).

Design and permitting continue in 2025 with construction planned for 2026.

The City of Shakopee is requesting \$100,000 from the WRRF, which is 14.5% of the estimated total cost of the water quality BMP project.

City of Eden Prairie Application

The City of Eden Prairie is requesting funding from the LMRWD for the Eden Prairie Low Salt City Center (Low Salt City Center) project. The project aims to transform the Eden Prairie City Center parking lot into a model for low salt design through the practical application of low salt design principles, including decreased impervious surfaces and reduced meltwater footprint.

The Low Salt City Center project is located at 8080 Mitchell Road, Eden Prairie, MN 55344 (Attachment 3, Page 7–Project Location Map). The Low Salt City Center Project proposes to directly reduce chloride pollution to Purgatory Creek by 16,260 pounds per year (32%) by reducing impervious surfaces and adding new snow storage areas. The additional incorporation of a bioretention (infiltration) stormwater BMP will also reduce stormwater volume, total suspended sediment (TSS), and total phosphorous (TP) discharging to Purgatory Creek. The proposed infiltration basin will have a capacity of 10,300 cubic feet, with the ability to treat up to 1.1 inches over 2.6 acres of impervious surfaces. The project proposes reconstruction of 0.45 acres of impervious surfaces routed to the infiltration basin allowing the basin to treat the current proposed project. The basin is overdesigned as the City of Eden Prairie would like to create excess treatment to allow for future improvements. Once the basin is utilized at full capacity, TP and TSS will be reduced by 22% for the entire 25.8-acre watershed. The proposed bioretention basin was modeled using Minimal Impact Design Standards (MIDS). The supporting MIDS calculator was submitted and reviewed.

The project is not within the LMRWD jurisdictional boundary; however, it discharges to a creek that ultimately discharges to the Minnesota River and will reduce chloride pollution to a high-risk water body according to the Minnesota Pollution Control Agency (MPCA) <u>Minnesota's Chloride</u> <u>Conditions Map.</u> Chloride pollution is an ongoing issue of concern for the State of Minnesota and the LMRWD.

The estimated cost of the project is \$739,400 (Attachment 3). The project has additional partners including collaboration between the City of Eden Prairie's three watershed districts, lake associations, and Friends of the Eden Prairie Parks. The applicant has received \$425,000 from the MPCA and \$100,000 from Riley Purgatory Bluff Creek Watershed District (RPBCWD).

The current project schedule is 2025–fall 2026 for design and construction administration; followed by project construction, including installation of education components, to be completed in spring 2026–June 2028. The MPCA funds must be spent by the end of 2028.

The City of Eden Prairie is requesting \$100,000 from the WRRF, which is 13.5 % of the estimated total costs of the Low Salt City Center Project.

Evaluation

Table 1 shows the scoring of the projects based on alignment with the goals, policies, and strategies of the LMRWD 2018-2027 Watershed Management Plan (WMP).

Scoring	City of Shakopee	Shakopee	City of Eden Prairie	Eden Prairie	Points
Metric	Scoring Comments	Project Score	Scoring Comments	Project Score	Available
1. Project Type	The Water Quality BMP Project addresses goals within the <u>City's Capital Improvement Plan (CIP)</u> <u>2025-2029</u> as the Riverbank Stabilization Project on page 24. The water quality BMP is part of the City's initiative to implement BMPs from the Northwest Shakopee Stormwater BMP retrofit project in the City's Surface Water Management Plan and is a direct tributary to the Minnesota River. Maximum points were awarded	24	The Low Salt City Center Project does not discharge directly to a MPCA-listed impaired water; however, the project addresses issues and goals within the City's comprehensive plan and Surface Water Management Plan.	9	24
2. LMRWD WMP Goals Addressed	 Goal 2: Surface Water Management Goal 4: Unique Resource Management 	2	 Goal 2: Surface Water Management Goal 3: Groundwater Management Goal 4: Unique Resource Management Goal 9: Public Education and Outreach 	4	9
3. Water Capture	Because of site conditions (soil and bedrock) the Water Quality BMP Project is not planned to be a volume management BMP.	0	Captures 1.1 inches of runoff over the impervious area routed to the proposed infiltration BMPs. Maximum points were awarded.	7	7
4. Pollutant Management	25% reduction in TSS and 15% reduction in TP.	5	32% reduction in chloride use. TP and TSS will be reduced 22% when the basin is utilized at full capacity.	5	7

Table 1: WRRF Applications Request Scoring for Shakopee Water Quality BMP Project and Eden Prairie Low Salt City Center Project

Scoring	City of Shakopee	Shakopee	City of Eden Prairie	Eden Prairie	Points
Metric	Scoring Comments	Project Score	Scoring Comments	Project Score	Available
5. Habitat Restoration	This Water Quality BMP Project provides a secondary benefit to habitat by seeding the disturbed areas with native seed mixtures that provide food and habitat for wildlife.	3	This Low Salt City Center Project is still under design. No habitat benefits provided.	0	7
6. Bank Stabilization	Not applicable.	0	Not applicable.	0	7
7. Watershed Benefits	The Water Quality BMP Project location discharges to directly to the Minnesota River and will provide treatment to Downtown Shakopee, which is previously a largely untreated watershed area. Maximum points were awarded.	7	The Low Salt City Center Project location discharges to storm sewer. If the project discharged directly to the Creek, the watershed benefits score would be higher.	3	7
8. Partnership Opportunities	The Water Quality BMP Project has provided funding details and intends to contribute the remaining funds to implement the project. Maximum points were awarded.	7	The City intends to partner with many agencies for the project, including MPCA, RPBCWD, Lake Riley Improvement Association, etc. Maximum points were awarded .	7	7
9. Public Education	The Water Quality BMP Project is located on a public park. Public education is not incorporated but the project team is considering public education water quality signage.	3	The Project will provide principles for chloride reduction and provide a built example of low salt design, incorporating educational signage and materials. Maximum points were awarded	7	7
Total Score	Shakopee	51	Eden Prairie	42	82

Project Scoring

Based on the presented information, the City of Shakopee Water Quality BMP received a score of 51 points out of a maximum of 82 points, placing it in the moderate-to-high priority category for the LMRWD (Attachment 1, Table 1). This category qualifies the project for partial funding.

The City of Eden Prairie Low Salt City Center Project received a score of 42 points out of a maximum of 82 points, placing it in the moderate-to-high priority category for the LMRWD (Attachment 1, Table 1). This category qualifies the project for partial funding. The City of Eden Prairie has also mentioned their intent to apply for additional funding next year. This request would capitalize on the \$100,000 maximum. Because funding this cycle would be used for design and planning of the project while next year the application will focus on construction, the grant request will be considered based on the \$64,800 engineering and design cost, not the total project cost, because the design is ongoing with construction planned for 2026–2027 (Attachment 3, Page 10).

Funding Recommendations

The projects address goals in both the LMRWD 2018-2027 WMP as well as the cities' surface water management plans. Furthermore, both projects follow the LMRWD's strategy of partnering with LGUs to leverage financial resources and improve natural resources within the LMRWD boundaries.

Based on the scoring and the fact that there are two moderate-to-high priority project applications for funding recommendation, we recommend contributing up to \$90,280 (approximately 13% of the project cost [lesser of the awarded project cost or engineers cost estimate]) for the City of Shakopee, Water Quality BMP – Riverbank Stabilization Project. However, the final contributed dollar amount will be based on the awarded construction contract and will be up to a maximum of \$90,280.

Before funds can be released, the following information is required for the City of Shakopee project:

- Documentation that the project meets the permitting requirements of the LMRWD and other regulatory agencies.
- Final signed construction plans and specifications.
- Awarded contract and bid information.
- Executed LMRWD grant and maintenance agreement or resolution.
- Agreement that payments from the LMRWD are reimbursement-based and require receipts of paid invoices as well as a summary of the work completed as part of the receipt/invoice.

The Low Salt City Center Project can proceed with less than the requested funding amount of \$100,000 and plans to seek additional funding next year. We recommend contributing up to \$9,720 (15%) of the project's engineering design cost estimate of \$64,800 for the City of Eden Prairie's Low Salt City Center Project. This would help the City of Eden Prairie meet their required project fund match dollar amount.

The following information is required for the City of Eden Prairie project:

- Executed LMRWD grant agreement or resolution.
- Agreement that payments from the LMRWD are reimbursement-based and require receipts of paid invoices as well as a summary of the work completed as part of the receipt/invoice.

Attachments

- Attachment 1—LMRWD Funding Request Evaluation
- Attachment 2— City of Shakopee Water Quality BMP WRRF Application
- Attachment 3-City of Eden Prairie Low Salt City Center WRRF Application

Attachment 1—Funding Request Evaluation

Funding Request Evaluation

LMRWD continues to receive inquiries from municipalities and other partners for project funding support. Historically, because the requests were infrequent and appeared to compete with other requests or priorities, the decision to provide financial assistance was not supported by documented criteria nor scoring. Recently, with the request from the City of Carver for the levee project, Young Environmental developed the following scoring system, which was applied to this request.

The goal of the scoring system is to establish impartial and fair evaluations for all District funding requests based on the project's alignment with the goals, policies, and strategies of the LMRWD Watershed Management Plan. Projects are scored on nine different metrics, detailed below, for a possible 82 points.

- 1. **Project Type (Maximum 24 points):** The Project Type Score considers whether a proposed project is tributary to an impaired waterway, if it solves an issue previously identified by the community or LMRWD plans, and whether the project is explicitly included in the community or LMRWD plans. Points are awarded based on how well the project aligns with the community or LMRWD plans.
- 2. Plan Goals (Maximum 9 points): The Plan Goals Score gives credit depending on how well-aligned a proposed project is with the goals of the LMRWD Watershed Plan. Projects are assigned a score of 0 through 9 based on how many of the LMRD's goals are addressed.
- **3. Water Capture (Maximum 7 points):** The Water Capture Score gives credit to projects that meet or exceed the standards for stormwater runoff volume management. Projects are assigned a score of 0 to 7 based on the amount of volume reduction that the proposed project provides.
- 4. Pollutant Management (Maximum 7 points): The Pollutant Management Score gives credit to projects that meet or exceed the amount of water quality treatment provided beyond what is required for regulatory purposes. Projects without a pollutant reduction component will receive a score of 0, whereas those that reduce pollutant loading to downstream resources can receive a score of up to 7.
- **5.** Habitat Restoration (Maximum 7 points): The Habitat Restoration Score gives credit to projects that provide habitat benefits. Projects with no habitat benefit receive a score of 0. Projects likely to achieve habitat benefits as a secondary project benefit receive a score of 3. Projects that include a replacement of the existing habitat with an improved habitat receive a score of 5. Projects that include habitat creation or enhancement as the primary purpose of the project receive a score of 7.

- 6. Bank Stabilization (Maximum 7 points): The Bank Stabilization Score gives credit to projects that restore or stabilize degraded gullies, streambanks or shorelines. A project is assigned a bank stabilization score based on the length of the gully, streambank, or shoreline restored or stabilized and the level of existing degradation. This metric is only applied to projects with a designed restoration component (versus indirect benefits). Projects without a designed bank or shoreline restoration component are assigned a score of 0.
- 7. Watershed Benefits (Maximum 7 points): The Watershed Benefits Score gives credit to projects that provide benefits beyond the immediate site location. Scores are based on where the proposed project is located within the watershed, giving greater weight to those near headwaters.
- 8. Partnership Opportunities (Maximum 7 points): The Partnership Opportunity Score gives credit to projects that allow the LMRWD to partner with other organizations. The LMRWD is interested in being a project partner with its member communities. A project receives the maximum score of 7 if one or more of the partners is a financial contributor to the project.
- **9.** Public Education (Maximum 7 points): The Public Education Score gives credit to projects that spread awareness of the LMRWD's projects and their benefits to the public. The score is based on the accessibility of the final project, giving the greatest weight to those on public lands with public access.

Using the total points scored, projects fit in one of four priority categories (e.g., low, low-to-moderate, moderate-to-high, high), as shown in Table 1.

Project Score	Priority	Recommended Action
0–19	Low	Do not recommend funding requests at this time; additional information may be needed to evaluate the potential project more fully.
20–40	Low-to-Moderate	Work with project sponsors to incorporate more District goals, policies, or strategies.
41–61	Moderate-to-High	Consider partial funding requests, with funding amount and design components that align with District priorities.
62–82	High	Recommend full funding request as presented.

Table 1. LMRWD Funding Request Scoring Priority



Lower Minnesota River Watershed District (LMRWD) Water Resources Restoration Fund Application

Fill out the project application. The following information is required for all projects.

Project Information						
Project Name:	Water Quality BMP - Riverbank Stabilization Project					
Address/Cross Streets:	150 Fillmore St N, Shakopee, MN 55379 (Located at Huber Park Area)					
Property Owner Name:	City of Shakopee					
City:	Shakopee					
County:	Scott					
Project Contact Name:	Kirby Templin					
Project Contact Phone:	952-233-9372					
Project Contact Email:	KTemplin@shakopeemn.gov					
Land Access:	□Private Access Only					
	Partially Private Access					
	Partially Public Access					
	ZPublic Access					
Describe Access Location:	Access is available through Huber Park or along Bluff Avenue East.					
Attach access map showing:						
Public versus private land						
• Limits of disturbance	I his information is available in the attached project location map.					
• Property lines and property ow	vnership					
• Right-of-way (ROW) and acces	ess information					
Attach project map showing:						
Project location						
• Project features	This information is available in the attached project location					
Watershed boundary (if application of the second seco	able) map and the additional supporting figures from the feasibility study.					
• Waterbodies to which the proj	ect drains					
• Calcareous fens (if applicable)						
• Trout streams (if applicable)						
Minnesota Pollution Control A	agency (MPCA) Impaired Waters (if applicable)					
List Project Partners:	City of Shakopee - Primary funding source for water quality BMP project element.					
	Lower Minnesota River Watershed District - \$100,000 - Cost Share Partner for Gullv/Riverbank Stabilization elements of the project.					
	Watershed Based Implementation Funding - \$149,297 - Money was allocated from both the LMRWD and Scott WMO Planning Metro WBIF areas. Grant money received for construction costs of the water quality improvements associated with the Minnesota River River Area Scott Project					

What is the proposed project schedule? (Estimated schedule is acceptable. Please indicate the finality of the schedule. For construction projects, at a minimum, provide the estimated bid opening date, construction start date, and length of anticipated construction.) Describe factors that may affect your anticipated schedule, if any.

Various elements of the project are in design and permitting. Preliminary concept level planning for the water quality improvements have been considered in relation to other project elements that are in design, however, the design of the water quality improvements has not occurred yet. Design and permitting continue in 2025 with construction planned for 2026.

Provide a project narrative informing the LMRWD how the project addresses similar goals of the LMRWD Watershed Management Plan (Watershed Management Plan, Section 3: Goals, Policies, and Strategies). Address how the project meets of the goals of the local governmental unit's (LGU) surface water management plan. Describe the goals, need, size, and quantifiable benefits of the project. Project narratives should include a summary of existing and proposed conditions. Reference attachments as necessary.

This project was identified in the Shakopee Downtown BMP Study that was completed with WBIF funds and partnership with LMRWD. This water quality BMP is part of the NW Shakopee Stormwater BMP Retrofit project initiative to provide treatment to reduce urban nonpoint source pollution to the Downtown Shakopee area which has little to no treatment and discharges directly to the Minnesota River (Previous projects in this initiative include the Scott County Parking Lot A BMP project, Lewis and 2nd Avenue Parking Lot BMP). A feasibility study identified a project opportunity at this location, and implementation is planned in coordination with the overall Minnesota Riverbank Stabilization project till divert low flows from Watershed/Pipeshed S to provide treatment in a pond to allow for settling of sediment to remove TSS and TP. The contributing Watershed/Pipeshed S is 257.3 acres (approximately 2/3 of the watershed currently has no treatment). There is an existing BMP at Huber Park that provides treatment to Watershed/Pipeshed Q which is 53.4 acres that treatment will be consolidated and enhanced with the new proposed BMP. The water quality BMP project element will provide benefit above and beyond what would be required by the Riverbank Stabilization project by itself. This project provides benefits to a larger watershed (approximately 250+acres) outside of the direct project site. The project includes a diversion structure, git chamber/pretreatment, pond area, outlet structure, restoration, etc. The water quality BMP project element will provide benefit above and beyond what would be required by the Riverbank Stabilization project by itself. This project provides sherifts to a larger watershed (approximately 250+acres) outside of the direct project site. The voreces) outside of the direct project site. This project provides benefits bo a larger watershed (approximately 250-acres) outside of the direct project site. The water quality BMP project element will provide benefit above and beyond what woul

Funding		
Funding Amount Request from LMRWD	\$ \$100,000.00	
(up to 25% of total cost):		
Matching Funds from applicant and additional	Applicant Contribution \$ \$440,151.00	
partners	\$ WBIF \$149,297.00	
•	\$	
	\$	
Total Project Cost (attach engineer's cost	\$	
estimate if project has not yet been bid or fee	\$689,447.85	
estimate if your project is not a construction		
project)		
Attach cost/fee estimate or bidded construction	n COSt Cost Estimate is Attached	
Is the project in the LMRWD Watershed	Yes (If Yes, what is the name of the project	
Management Plan Capital Improvement Projects	as identified in the Plan?):	
Section (pg. 188/259 of the Watershed	Shakopee Riverbank Stabilization Project	
Management Plan)?		
Is the project included in the LGU Local	V Local Comprehensive Plan	
Comprehensive Plan or LGU Surface Water	Location (Section and Page No.):	
Management Plan (SWMP)?	The project is included in the City of Shakopee CIP 2025-2029 as the Riverbank Stabi Project on Page 24.	ilization
	SWMP Location (Section and Page No.): The water quality BMP is part of the project initiative to implement BMPs in the Shakopee Storm Water BMP Retrofit" project. Listed in Section VI Table 6.1 on	"NW pdf page 50
What waterbody(s) does your project drain to?	Name(s): Minnesota River	
Are any of these waterbodies an MPCA listed	Yes (If Yes, Name/s):	
impaired water, designated trout stream,	Minnesota River - 07020012-506 (Nutirents and Turbidity)	
calcareous fen, or Minnesota Department of		
Natural Resources (DNR)-Protected wetland?	\square No	
Minnesota Impaired Waters List		
What issues does the project address within the		
LGU Local Comprehensive Plan or SWMP?	For this specific project request, the water quality BMP associated with the Minnesota Riverbank stabilization project is to address water quality (TP and TSS - Nutrients and Turbidity) to the Minnesota River. This BMP is part of the NW Shakopee Stormwater BMP Retrofit project initiative to provide treatment to reduce urban nonpoint source pollution to the Downtown Shakopee area which has little to no treatment and discharges directly to the Minnesota River (Previous projects in this initiative include the Scott County Parking Lot A BMP project). A feasibility study identified a project opportunity at this location, and implementation is planned in coordination with the overall Minnesota Riverbank Stabilization project. There is riverbank stabilization with this project, however, that is a different project element that the LMRWD has already partnered with cost share of \$100,000 for gully/riverbank stabilization.	

Please fill out the rest of the application form as it applies to your project. The following sections may not apply to all projects. If a section does not apply, please select not applicable (N/A).

Stormwater Volume Control	
Does your project propose any volume control or reduction of stormwater runoff?	□ Yes ▼N/A
If yes , what is the estimated total volume reduction? (Ensure your project narrative describes method of stormwater volume control)	Based on soils and bedrock information in the project area, it is not anticipated that infiltration will be feasible for this project. The water quality BMP is planned to not be a volume management BMP.
Pollutant Managamant	

Pollutant Management					
Does your project propose pollutant	X Yes				
management to prevent impairment or protect	\square N/A				
downstream resources?	,				
Is the downstream resource impaired for any	X Yes (If yes, list the impairments):				
pollutants? <u>Minnesota's Impaired Waters List</u>	Minnesota River - 07020012-506 (Nutirents and Turbidity)				
	□ No				
What are the pollutants targeted and their	Pollutant	Percent Reduction			
percent reduction because of the project?	TSS	25% Reduction (10,000 lbs per year)			
(Ensure that your project narrative describes	TP	15% Reduction (20 lbs per year)			
the method of pollutant management)					

Brief Description of Habitat Restoration Benefits

Please provide a brief description (500 words or less) about how the proposed project provides habitat benefit (i.e. increase in native plantings, removing dams, aquatic connectivity, riparian restoration, wetland restoration, forest management). If project is in a stream or river, please provide the <u>MPCA Stream Habitat Assessment</u> (MSHA) score (or other stream habitat assessment), documentation, and photos (if applicable).

The project will have a native planting buffer around the water quality BMP. The water quality BMP will be a pond with standing open water that will also have wildlife benefits. The water quality benefits from the BMP will benefit/improve the habitat of the Minnesota River.

Streambank Stabilization	
Is there a designed streambank restoration	□ Yes
component of the project?	If Yes, what is the proposed length to be stabilized:
	LMRWD is already a partner with cost share of \$100,000 for the riverbank/gully N/Astabilization component of the Shakopee Riverbank Stabilization Project.
Has the current bank stability been evaluated?	□ Yes
(i.e. Bank Erosion Hazard Index, MPCA	□ No
Channel Condition and Stability Index,	NA
Minnesota Department of Transportation	
(MnDOT) Hydinfra, etc.) Please attach	
What is the current streambank stability?	Vom Stable
Please attach supporting documentation and	
photos.	
	I Moderately Unstable
Permitting	
Does the project trigger any <u>LMRWD Rules</u>	X Rule B: Erosion and Sediment Control
(if applicable)?	X Rule C: Floodplain and Drainage Alteration
	Rule D: Stormwater Management:
	□ Rule F: Steep Slopes
	\Box N/A
If the project triggers LMRWD Rules,	
summarize how the project intends to comply with the Rules (i.e. stormwater management).	The project is located within the floodplain of the Minnesota River. The project will work with LMRWD to get a permit for this work and demonstrate that it meets requirements.
	The project will trigger the Erosion and Sediment Control rule. The city of Shakopee is the LGU for this rule, however, if LMRWD decides to permit for this work, the city will demonstrate it meets the requirements. The project will obtain necessary NPDES Construction Stormwater permit and include a SWPPP and erosion control plan with the project construction plans. The city will complete inspections in compliance with the NPDES Construction Stormwater Permit.
	The project will trigger the Stormwater Management rule. The city of Shakopee is the LGU for this rule, however, if LMRWD decides to permit for this work, the city will demonstrate it meets the requirements. The project will develop a stormwater management plan that demonstrates the project meets stromwater requirements. The stormwater management plan will also summarize the above and beyond benefit of the proposed water quality BMP.
Provide documentation of additional permitting minnesota DNR, MPCA, and/or additional city provide their status (in-progress, obtained, etc.) permits will be required; however, approval is not	requirements from regulatory agencies (e.g., ermits). Identify which permits are required and Before funds are dispersed, copies of approved ot required for application eligibility.
Permit	Status
MN DNR Permitting	In Progress
USACE Permitting	In Progress

Construction Plans

Attach Construction Plan Sheets (if applicable)

Project design and permitting is in progress. Construction plans are not available. See attached for project location map and summary information from the feasibility study.



able 2-2 Summary of Pipesheds and Existing Condition Water Quality Model Results											
Pipeshed ID	Area (acres)	Percent Impervious	Percent Directly Connected Impervious	TSS Loading (lbs/yr)	TSS Removal from Existing BMPs (lbs/yr)	TSS Removal from Existing BMPs (%)	TSS Loading to Outfall (lbs/yr)	TP Loading (lbs/yr)	TP Removal from Existing BMPs (lbs/year)	TP Removal from Existing BMPs (%)	TP Loading to Outfall (lbs/yr)
А	86.8	65%	63%	35,348	4,989	14%	30,359	115	10	8%	106
В	2.5	77%	75%	1,213	0	0%	1,213	4	0	0%	4
С	2.3	16%	15%	255	0	0%	255	1	0	0%	1
D	59.9	67%	64%	24,853	2,551	10%	22,302	81	2	3%	78
E	379.2	41%	31%	78,833	15,276	19%	63,557	261	27	10%	234
F	4.5	92%	90%	2,584	4	0%	2,580	8	0	0%	8
G	0.6	45%	31%	121	18	14%	103	0	0	14%	0
Н	5.7	61%	60%	2,235	2,009	90%	226	7	4	60%	3
I	6.8	99%	97%	4,234	1	0%	4,233	14	0	0%	14
J	0.3	2%	1%	7	0	0%	7	0	0	0%	0
К	3.8	60%	55%	1,363	74	6%	1,289	4	0	4%	4
L	3.6	73%	65%	1,532	182	12%	1,350	5	0	5%	5
М	2.8	74%	61%	1,126	101	9%	1,025	4	0	8%	3
Ν	254.3	48%	33%	55,824	15,775	28%	40,049	184	36	20%	148
0	7.3	89%	74%	3,476	392	11%	3,084	11	1	5%	11
Р	6.3	95%	85%	3,454	588	17%	2,866	11	1	5%	11
Q	53.4	55%	41%	14,592	8,651	59%	5,941	48	18	37%	30
R	9.2	16%	11%	769	645	84%	124	3	1	29%	2
S	249.7	45%	30%	51,448	11,655	23%	39,793	170	30	17%	141
Т	7.2	51%	41%	1,980	162	8%	1,818	7	1	8%	6
U	2.6	30%	22%	395	38	10%	357	1	0	10%	1
V	8.5	63%	57%	3,189	2,885	91%	304	10	6	61%	4
W	200.7	56%	45%	59,168	8,945	15%	50,223	194	19	10%	175
Х	0.8	11%	8%	53	48	90%	5	0	0	60%	0
TOTAL	1,359	50%	39%	348,052	74,989	22%	273,063	1,143	156	13%	989

BMP ID	Drainage Area (acre)	TSS Loading (lbs/yr)	TSS Removal (lbs/yr)	TSS Removal (%)	TP Loading (lbs/yr)	TP Removal (lbs/yr)	TP Removal (%)	Planning Level Cost Estimate	Annualized Benefit- Cost (\$/lb-TSS/yr)	Annualized Benefit- Cost (\$/lb-TP/yr)
E-07	10.3	3,074	2,767	90%	10.3	6.2	60%	\$751,000	\$19.98	\$8,915
E-09	372.8	61,934	35,055	57%	228.2	72.1	32%	\$1,826,000	\$3.83	\$1,864
G-01	0.6	103	102	99%	0.3	0.3	100%	\$49,000	\$35.36	\$12,021
I-01	7.4	4,530	2,598	57%	14.7	4.8	33%	\$411,000	\$11.64	\$6,302
N-03a	26.4	4,656	2,793	60%	18.4	4.6	25%	\$2,014,000	\$53.07	\$32,224
N-03b	26.4	4,656	4,561	98%	18.4	18	98%	\$1,939,000	\$31.29	\$7,928
Q-01a ¹	54.8	12,283	5,145	42%	43.5	14.22	33%	\$416,000	\$5.95	\$2,153
Q-01b ¹	54.8	12,283	4,530	37%	43.5	8.62	20%	\$715,000	\$11.62	\$6,105
R-01a	257.3	40,489	22,163	55%	143.0	41.9	29%	\$184,000	\$0.61	\$323
R-01b	257.3	40,216	34,064	85%	142.2	73.4	52%	\$2,639,000	\$5.70	\$2,646
S-01a ¹	23.0	2,932	880	30%	10.0	2.58	26%	\$180,000	\$15.05	\$5,135
S-01b ¹	23.0	2,932	733	25%	10.0	1.29	13%	\$244,000	\$24.50	\$13,921
S-02a ¹	80.3	10,944	2,295	21%	39.5	4.38	11%	\$594,000	\$19.05	\$9,981
S-02b ¹	80.3	10,944	5,031	46%	39.5	6.28	16%	\$1,185,000	\$17.34	\$13,888
W-02	56.4	10,998	5,415	49%	47.6	14.1	30%	\$1,090,000	\$14.82	\$5,690
W-03 ¹	201.5	49,365	3,796	8%	180.2	7.99	4%	\$276,000	\$5.35	\$2,542
W-06 ¹	14.0	3,531	0	0%	11.7	3.9	33%	\$488,000	N/A	\$9,209

Table 3-1 Summary of Potential BMP Performance and Planning Level Costs

¹ For sites with existing BMPs, removals and annualized benefit-costs are reported as the difference between existing conditions and proposed conditions.

Scaled Removal Estimates based on Barr Study and Estimates. The actual project will be approximately 30% of R-01b.

Estimated Load Reductions. TSS, 10,000 lbs per year (25% reduction) TP, 20 lbs per year (15% Reduction)





Table: Engineer's Opinion of Probable Project Cost

PREPARED BY: BARR ENGINEERING COMPANY							
BARR		Cost Estimate 4-22-2024					2021
ENGINEER'S	OPINION OF			Estimated		Extended	2022
PROJECT:	Assessment	Item	Unit	Quantity	Unit Cost	Cost	
LOCATION:	Shakopee, I	Mehilization (5%)	10	Quantity	¢02.005.00	¢ 00 005 00	
PROJECT #:	23/01094	Mobilization (5%)	Lo	1	\$23,823.00	\$ 23,823.00	
OPINION O	F COST - SUIV	Erosion and Seidment Control	LS	1	\$ 5,000.00	\$ 5,000.00	
Enginoo	r's Opinis	Dewatering	LS	1	\$30,000.00	\$ 30,000.00	
Enginee	r s Opinic	Traffic Control	LS	1	\$ 2,000.00	\$ 2,000.00	
Descriptio	n: BMP R-0	Tree Removal	EA	60	\$ 1,000.00	\$ 60,000.00	
Cat		Trail and Road Removal and Replacement	SY	390	\$ 40.00	\$ 15,600.00	
Cat.	ITEM DESCI	Storm Sewer Diversion Structure	EA	1	\$25,000.00	\$ 25,000.00	-ES
A A	Mobalization,	Grit Chamber	EA	1	\$60,000.00	\$ 60,000.00	9
В	Erosion and S	Outlet Control Structure	EA	1	\$25,000.00	\$ 25,000.00	9
	Traffic Contro	Tie Back into Storm Sewer Structure	EA	1	\$25,000.00	\$ 25.000.00	9
E	Trail Removal	Storm Sewer	LF	260	\$ 120.00	\$ 31,200.00	9
F	Storm Sewer	Common Excavation	CY	6000	\$ 30.00	\$ 180,000,00	9
G	Storm Sewer	Din Dan	CV	0000	¢ 120.00	¢ 10 200 00	9
	Storm Sewer			00	\$ 120.00	\$ 10,200.00	9
J	Excavation an	Restoration and Plantings	LS	1	\$ 7,500.00	\$ 7,500.00	9
К	Grading						9
L	Restoration a						9
					Total	\$500,325.00	
	CONSTRUCTI				2026 Cost	\$530,344.50	9
	CONSTRUCTIO						9
	ESTIMATED C			Contingor	acy (30%)	\$ 150 103 35	9
			E a attac			¢ 20,000,00	ł
	PLANNING, EI		Engin	eering Designir	IS DIMP	\$ 30,000.00	9
						1	
					Total	\$719,447.85	9
	ESTIVIATED Z	U-YEAK LIFE CYCLE CUSI AT 4% INTEREST		-	-	\$194,230 1	- 9

Notes

¹ Limited Design Work Completed (10-15%).

² Quantities Based on Design Work Completed.

³ Unit Prices Based on Information Available at This Time.

⁴ Limited Soil Boring and Field Investigation Information Available.

⁵ This feasibility-level (Class 4, 1-15% design completion per ASTM E 2516-11) cost estimate is based on feasibility-level designs, alignments, quantities and unit prices. Costs will change with further design. Time value-of-money escalation costs are not included. A construction schedule is not available at this time. Contingency is an allowance for the net sum of costs that will be in the Final Total Project Cost at the time of the completion of design, but are not included at this level of project definition. The anticipated accuracy range for the Total Project Cost is -30% to +50% per ASTM E2516-11, but is not specifically included in the table above. Project contigencies and accuracy ranges are based on professional judgement considering the level of design completed, the complexity of the project and the uncertainties in the project as scoped. Project contigencies and accuracy ranges are not intended to include costs for future scope changes that are not part of the project as currently scoped or costs for risk contingency.

⁶ Estimate assumes that projects will not be located on contaminated soil and does not require any archeological work.

⁷ Estimate costs are to design, construct, and permit each alternative. The estimated costs do not include operations, maintenance, monitoring, or additional tasks following

constuction.

⁸ Estimate costs are reported to nearest thousand dollars.

⁹ Estimate assumes that project will not required bedrock excavation.

Lower Minnesota River Watershed District (LMRWD) Water Resources Restoration Fund Application

Fill out the project application. The following information is required for all projects.

Project Information						
Project Name:						
Address/Cross Streets:						
Property Owner Name:						
City:						
County:						
Project Contact Name:						
Project Contact Phone:						
Project Contact Email:						
Land Access:	Private Access Only					
	Partially Private Access					
	Partially Public Access					
	Public Access					
Describe Access Location:						
Attach access map showing:						
Public versus private land						
• Limits of disturbance						
Property lines and property ov	vnership					
• Right-of-way (ROW) and acce	ss information					
Attach project map showing:						
Project location						
Project features (see "Aeria")	- Proposed")					
Watershed boundary (if applic	able)					
Waterbodies to which the proj	ect drains					
• Calcareous fens (if applicable)						
• Trout streams (if applicable)						
Minnesota Pollution Control Agency (MPCA) Impaired Waters (if applicable)						
List Project Partners:						

What is the proposed project schedule? (Estimated schedule is acceptable. Please indicate the finality of the schedule. For construction projects, at a minimum, provide the estimated bid opening date, construction start date, and length of anticipated construction.) Describe factors that may affect your anticipated schedule, if any.

Provide a project narrative informing the LMRWD how the project addresses similar goals of the LMRWD Watershed Management Plan (<u>Watershed Management Plan, Section 3: Goals,</u> Policies, and Strategies). Address how the project meets of the goals of the local governmental unit's (LGU) surface water management plan. Describe the goals, need, size, and quantifiable benefits of the project. Project narratives should include a summary of existing and proposed conditions. Reference attachments as necessary.

Funding	
Funding Amount Request from LMRWD (up to 25% of total cost):	\$
Matching Funds from applicant and additional partners	Applicant Contribution \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Total Project Cost (attach engineer's cost estimate if project has not yet been bid or fee estimate if your project is not a construction project)	\$
Attach cost/fee estimate or bidded construction	n cost (see "Project Cost Estimate LMRWD")
Is the project in the LMRWD Watershed Management Plan Capital Improvement Projects Section (pg. 188/259 of the Watershed Management Plan)?	□ Yes (If Yes, what is the name of the project as identified in the Plan?): □ No
Is the project included in the LGU Local Comprehensive Plan or LGU Surface Water Management Plan (SWMP)?	□ Local Comprehensive Plan Location (Section and Page No.): □ SWMP Location (Section and Page No.):
What waterbody(s) does your project drain to?	Name(s):
Are any of these waterbodies an MPCA listed impaired water, designated trout stream, calcareous fen, or Minnesota Department of Natural Resources (DNR)-Protected wetland? Minnesota Impaired Waters List	□ Yes (If Yes, Name/s): □ No
What issues does the project address within the LGU Local Comprehensive Plan or SWMP?	

Please fill out the rest of the application form as it applies to your project. The following sections may not apply to all projects. If a section does not apply, please select not applicable (N/A).

Stormwater Volume Control	
Does your project propose any volume control	□ Yes
or reduction of stormwater runoff?	\Box N/A
If yes, what is the estimated total volume	
reduction? (Ensure your project narrative	
describes method of stormwater volume	
control)	

Pollutant Management						
Does your project propose pollutant	□ Yes					
management to prevent impairment or protect	r protect DN/A					
downstream resources?						
Is the downstream resource impaired for any pollutants? <u>Minnesota's Impaired Waters List</u>	\Box Yes (If yes, list the impairments):					
	🗆 No					
What are the pollutants targeted and their	Pollutant	Percent Reduction				
percent reduction because of the project?						
(Ensure that your project narrative describes						
the method of pollutant management)						

Brief Description of Habitat Restoration Benefits

Please provide a brief description (500 words or less) about how the proposed project provides habitat benefit (i.e. increase in native plantings, removing dams, aquatic connectivity, riparian restoration, wetland restoration, forest management). If project is in a stream or river, please provide the <u>MPCA Stream Habitat Assessment</u> (MSHA) score (or other stream habitat assessment), documentation, and photos (if applicable).

Streambank Stabilization	
Is there a designed streambank restoration	□ Yes
component of the project?	If Yes, what is the proposed length to be stabilized:
	\square N/A
Has the current bank stability been evaluated?	
(i.e. Bank Erosion Hazard Index, MPCA	
Channel Condition and Stability Index,	
Minnesota Department of Transportation	
(MnDOT) HydInfra, etc.) Please attach	
supporting documentation.	
What is the current streambank stability?	□ Very Stable
Please attach supporting documentation and	□ Stable
photos.	□ Moderately Unstable
	□ Unstable
Permitting	
Linkvy D Rules	L Rule B: Erosion and Sediment Control
	\Box Rule C: Floodplain and Drainage Alteration
	□ Rule D: Stormwater Management:
	□ Rule F: Steep Slopes
	\Box N/A
If the project triggers LMRWD Rules,	
summarize how the project intends to comply	
with the Rules (i.e. stormwater management).	
Provide documentation of additional permitting	requirements from regulatory agencies (e.g.,
Minnesota DNR, MPCA, and/or additional city p	ermits). Identify which permits are required and
provide their status (in-progress, obtained, etc.)	Before funds are dispersed, copies of approved
permits will be required; nowever, approval is n	ot required for application eligibility.
Permit	Status

Construction Plans	
Attach Construction Plan Sheets	
(if applicable)	

Access Map

DISCLAIMER: The City of Eden Prairie does not warrantly the accuracy nor the correctness of the information contained in this map. It is your responsibility to verify the accuracy of this information. In on event will The City of Eden Prairie be laidle for any damages, including loss of business, lost profile, business interruption, loss of business information or other pecurity loss that implify arise from the use of this map or the information it contains. Map information is believed to be accurate but accuracy is not guaranteed. Any errors or omissions should be reported to The City of Eden Praine.

"Any aerial photography and parcel geometry was obtained from Hennepin County and all users are bound by the express written contract between Hennepin County and the City of Eden Prairie.

Addresses

Parcels

PROPOSED Eden Prairie Low Sali City Center **CONDITIONS** Mitchell Rd 11 Mitchell/Rd CE Additional BMP **Extend Storm Sewer** 6 666 CR. 0 **Remove Parking** for Stormwater Extend Storm Sewer **BMP** IT A DI THE DITLE I Scenic Heights Rd Scenic Heights Rd Remove Parking for Remove Parking for Snow Storage Snow Storage Mitche DISCLAIMER: The City of Eden Prairie does not warranty the accuracy nor the correctness of the information contained in this map. It is your responsibility to verify the accuracy of the information. In no event with The City of Eden Prairie the failed for any damages. **Private Storm Pts** O Storm Manhole na loss of business, lost profits, business interruption, loss of Storm - Points **Private Storm Lines** ary loss that might arise from the use of this map or th ation is believed to be accurate but accuracy is not gu ons should be reported to The City of Eden Prairie. Catch Basin Storm Manhole Private Main raphy and parcel geometry was obtained from Hennepin County and all v the express written contract between Hennepin County and the City A Pond Inlet Storm Main

ft Scale: 1:1,682

PROJECT COST ESTIMATE:	Eden Prairie	's Low Salt	City Center
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	Cost (\$/unit)	Unit	Quantity	Unit	MPCA Grant	Bud	Igeted Match:	E	Budgeted	То	tal Budgeted	т	tal Budgot
Cost category				Unit	i ulua		Cash	Wiat	cii. III-kiilu		Water		Jiai Duugei
Task 1 of 4: DESIGN & CC	DNSTRUCTIO	N ADMINIS	TRATION										
Subtask fa: Engineering	64 800 00	aaab	4	aaab	20,800,00		25 000 00	1		¢	25 000 00	¢	64 800 00
Project design (contract)	64,600.00	each	1	each	39,800.00	¢	25,000.00			¢	25,000.00	¢	64,600.00
Total Ta	Adminiatrati				\$ 39,800.00	\$	25,000.00	4		\$	25,000.00	\$	64,800.00
Subtask TD: Construction	Administrati	on	4	aaab	20,080,00		20,000,00	1		¢	20,000,00	¢	40.000.00
Inspection (contract)	49,960.00	each	- 1	each	29,980.00	¢	20,000.00	đ		¢	20,000.00	¢ ¢	49,960.00
Total ID					\$ 29,980.00	ф ф	20,000.00	4	-	ф ф	20,000.00	ф ф	49,960.00
Task I - Tolai					\$ 09,780.00	φ	45,000.00	4	-	φ	45,000.00	φ	114,700.00
Task 2 of 4: PRO IECT CO	NSTRUCTIO	N											
Subtask 2a: Demolition a	nd removal												
Mobilization	60,000,00	each	1	each	_		60 000 00			\$	60 000 00	\$	60 000 00
Removals	48 720 00	each	1	each	33 020 00		15 700 00			φ ¢	15 700 00	Ψ	48 720 00
Total 2a	40,720.00	each		each	\$ 33,020.00	¢	75 700.00	đ		φ	75 700.00	ψ ¢	108 720 00
Subtask 2b: Construction					φ <u>33,020.00</u>	φ	75,700.00	4		φ	75,700.00	φ	106,720.00
Sublask 2b. Construction	226 800 00	oach	1	oach	100 000 00		36 800 00			¢	36 800 00	¢	226 800 00
Darking let restaration	220,000.00	cach	1	cach	82 500 00		50,000.00	_		Ψ	¢	φ	220,000.00
	5,000.00	each	1	each	03,300.00		F 000 00	_		¢	φ - 5.000.00	φ ¢	5 000 00
Total 2h	5,000.00	each	1	each	- 1 (¢ 272 500 00	¢	3,000.00	đ		¢ ¢	3,000.00	¢ ¢	215 200 00
Fultrack 2au Starmwatar i	nfractructura				\$ 273,500.00	Þ	41,000.00	1) -	Þ	41,600.00	Þ	315,300.00
Sublask 20. Stormwater II Manhalaa + nina	42 700 00	ooch	1	oach	22 700 00		10 000 00			¢	10 000 00	¢	42 700 00
Marinoles + pipe	43,700.00	each	1	each	1 000 00		10,000.00			¢ ¢	10,000.00	¢ ¢	43,700.00
	42,000.00	each	1	each	1,000.00	¢	41,000.00 51,000.00	đ		¢ ¢	41,000.00 51,000.00	¢ ¢	42,000.00
Subtask 2d: Postoration :	and planting				³ 34,700.00	φ	51,000.00	4		φ	51,000.00	φ	65,700.00
Topsoil & Sooding	12 000 00	oach	1	oach	7 000 00		5 000 00	1		¢	5 000 00	¢	12 000 00
PMD vegetation	12,000.00	each	1	each	7,000.00		5,000.00			¢ ¢	5,000.00	¢ ¢	12,000.00
	12,000.00	each	1	each	14,000.00	¢	10,000,00	đ		¢ ¢	10,000,00	¢ ¢	24,000.00
Folar 20 Subtack 20: Establishmer	t maintanana				\$ 14,000.00	Þ	10,000.00	1) -	Þ	10,000.00	¢	24,000.00
Maintananaa		,e ooob	2	Voor			14 000 00			¢	14 000 00	¢	14 000 00
	7,000.00	each	2	year	¢	¢	14,000.00	đ		¢ ¢	14,000.00	¢ ¢	14,000.00
Subtask 2f: Educational s	ianago and ra	Sourcos			φ -	φ	14,000.00	4	-	φ	14,000.00	φ	14,000.00
Signago	3 000 00	oach	4	oach			12 000 00	1		¢	12 000 00	¢	12 000 00
	3,000.00	(lot)	4	each			12,000.00		7 500 00	¢ ¢	7 500 00	¢ ¢	7 500 00
Low sail resources	7,500.00	(101)	1	each	¢	¢	12 000 00	¢	7,500.00	¢ ¢	10,500.00	¢ ¢	10,500.00
Total 2					- ↓ - ↓ - ↓	ې م	204 500.00	ې م	7,500.00	ф ф	19,500.00	ф ф	19,500.00
Task 2 - Tolai					\$ 355,220.00	¢	204,500.00	¢	7,500.00	Þ	212,000.00	Þ	567,220.00
Task 3 of 4: CHI ORIDE R			POUP										
Subtask 3a: Prepare for n													
Project manager	80.00	hour	40	hours					3 200 00	\$	3 200 00	\$	3 200 00
Consultant	200.00	meeting	10	each			2 000 00		0,200.00	φ \$	2 000 00	¢ \$	2 000 00
Total 3a	200.00	meeting	10	Cuon	\$	¢	2,000.00	¢	3 200 00	¢	5 200 00	¢	5 200 00
Subtask 3h: Convene me	etings and fol	low-un			Ψ -	φ	2,000.00	φ	5,200.00	φ	5,200.00	φ	5,200.00
Project manager	80.00	hour	40	hours					3 200 00	\$	3 200 00	\$	3 200 00
Consultant	500.00	meeting	10	each			5 000 00	-	0,200.00	¢ ¢	5,200.00	¢	5 000 00
Total 3b	000.00	mooung	10	54011	\$	¢	5 000 00	\$	3 200 00	Ψ ¢	8 200 00	Ψ ¢	8 200 00
Task 3 - Total					\$ -	\$	7 000 00	\$	6 400 00	\$	13 400 00	\$	13 400 00
					¥	Ŷ	1,000.00	Ψ	0,400.00	Ψ	10,100.00	÷	10,400.00
Task 4 of 4: PRO IFCT MAN	AGEMENT &	REPORTING											
Subtask 4a: Project Mana	gement (City	emplovees	;)										
Project Management	80.00	hour	500	hours					40.000.00		40.000.00	\$	40.000.00
Total 4a	50.00				\$-	9	6 -	\$	40.000.00	\$	40.000.00	\$	40.000.00
Subtask 4b: Semiannual i	reports		1		Ŧ		,	. ×	2,230.00	Ť		-	
Semiannual Reporting	500.00	each	6	report					3,000.00		3,000.00	\$	3,000.00
Total 4b			-		\$-	9	6 -	\$	3,000.00	\$	3,000.00	\$	3,000.00
Subtask 4c: Final report			1		·			Ť	.,	Ţ	.,	-	.,
Final Report	1,000.00	each	1	report					1,000.00		1,000.00	\$	1,000.00
Total 4c	,				\$-	9	6 -	\$	1,000.00	\$	1,000.00	\$	1,000.00
Task 4 - Total					\$-	9	-	\$	44,000.00	\$	44,000.00	\$	44,000.00
											,	<u> </u>	

	\$ 425,000.00	\$ 256,500.00	\$ 57,900.00	\$ 314,400.00	\$ 739,400.00
MPCA	57%		MATCH	43%	TOTAL