



# LOWER MINNESOTA RIVER WATERSHED DISTRICT

## Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting  
Wednesday, August 17, 2022

### Agenda Item

#### Item 6. B. – Refund of Unused 2020 – Lower MN River Dredge Management Grant (Grant ID P20-7873)

#### Prepared By

Linda Loomis, Administrator

#### Summary

The LMRWD and BWSR are preparing to close out the second dredge management grant P20-7873. After completing reporting in BWSR's on-line reporting system elink, there is an unused balance of \$182,741.77.

A Financial Report and All Detail Report are attached that shows the expenses that were eligible to be covered with grant funds, which includes the replacement of the Seminary Fen Ravine Grant.

Links to the Grant Agreement and the Amendment to the Grant Agreement are below under Attachments. The Board will need to authorize re-payment of grant funds to BWSR in the amount of \$182,742.77

#### Attachments

Financial Report – Lower MN River Dredge Management 2020

Grant All-Detail Report – Lower MN River Dredge Management 2020

[Lower Minnesota River Dredge Management Grant Agreement](#)

[2020 Lower MN River Dredge Management – Lower Minnesota River WD Grant Amendment](#)

#### Recommended Action

Motion to authorize refund of Grant to the Board of Water and Soil Resource in the amount of \$182,743.77



# Financial Report

Lower MN River Dredge Management 2020

**Grant Title:** 2020 - Lower MN River Dredge Management (Lower Minnesota River WD)

**Grant ID:** P20-7873

**Organization:** Lower Minnesota River WD

Grant Revenue	Amount
Total Awarded	\$480,000.00

## Grant Expenditures

Grant Activity Category	Amount
Streambank or Shoreline Protection	\$111,000.00
Administration/Coordination	\$87,387.00
Special Projects	\$98,871.23
Total Spent	\$297,258.23
Returned Amount	\$0.00
Balance Remaining	\$182,741.77
Percent Spent	62%

*This is to certify that the information is a true and accurate representation of the grant program accounts for the 2020 - Lower MN River Dredge Management (Lower Minnesota River WD)- Lower Minnesota River WD. We believe our records are complete and subject to an audit.*

\_\_\_\_\_  
SIGNATURE OF AUTHORIZED REPRESENTATIVE

\_\_\_\_\_  
DATE

***Please complete and upload this form to the grant attachments tab in eLINK.***

***If returning program funds, please use the Returned Check form.***

***Make checks payable and mail to:  
Board of Water and Soil Resources  
520 Lafayette Road N.  
St. Paul, MN 55155***



## Grant All-Detail Report

### Lower MN River Dredge Management 2020

**Grant Title** - 2020 - Lower MN River Dredge Management (Lower Minnesota River WD)

**Grant ID** - P20-7873

**Organization** - Lower Minnesota River WD

<b>Original Awarded Amount</b>	<b>\$240,000.00</b>	<b>Grant Execution Date</b>	<b>1/24/2020</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2021
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Linda Loomis
<b>Current Awarded Amount</b>	\$480,000.00	<b>Current End Date</b>	12/31/2022

#### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$297,825.23	\$297,258.23	\$182,741.77
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$297,825.23</b>	<b>\$297,258.23</b>	<b>\$182,741.77</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 LMRWD Dredge Management Administrative Expenses	Administration /Coordination	Current State Grant	2020 - Lower MN River Dredge Management (Lower Minnesota Riv..	\$37,500.00	\$36,933.00	12/31/2020	N
2021 LMRWD Dredge Management Administration Expense	Administration /Coordination	Current State Grant	2020 - Lower MN River Dredge Management (Lower Minnesota Riv..	\$50,454.00	\$50,454.00	12/31/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Seminary Fen Ravine Stabilization	Streambank or Shoreline Protection	Current State Grant	2020 - Lower MN River Dredge Management (Lower Minnesota Riv..	\$111,000.00	\$111,000.00	12/31/2021	N
Site Improvements	Special Projects	Current State Grant	2020 - Lower MN River Dredge Management (Lower Minnesota Riv..	\$98,871.23	\$98,871.23	12/31/2020	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2020 LMRWD Dredge Management Administrative Expenses			
Description	2020 Annual general administrative expenses related to management of dredge material to maintain Minnesota River Navigation Channel		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	The LMRWD worked with the US Army Corps of Engineers' to maintain the 9' Channel in the MN River by annually removing approximately 19,000 cubic yards of sediment from the MN River and 64,371 cubic yards of material from barge terminals		

Grant Activity - 2021 LMRWD Dredge Management Administration Expense			
Description	2021 Annual general administrative expenses related to management of dredge material to maintain Minnesota River Navigation Channel		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-21	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	The LMRWD worked with the US Army Corps of Engineers' to maintain the 9' Channel in the MN River by annually removing approximately 19,000 cubic yards of sediment from the MN River and 29,306 cubic yards of material from barge terminals		

Grant Activity - Seminary Fen Ravine Stabilization			
Description	This project stabilized a ravine/gully that was contributing sediment to Seminary Fen. A 2014 grant was not available at the time the project was completed, because of the length of time it took to complete the project and make the request for final payment. In 2020, the legislature authorized the LMRWD to redirect funds appropriated to the LMRWD for dredge management to replace the grant for the Seminary Fen Ravine Stabilization project.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	13-Dec-13	End Date	31-Aug-17
Has Rates and Hours?	No		
Actual Results	This project reduced an estimated 1,680 tons of sediment per year from finding its way to Seminary Fen.		

Grant Activity - Site Improvements			
Description	Construction to bring dredge site up to industry standards for storage and containment of dredge material		
Category	SPECIAL PROJECTS		
Start Date	28-Sep-20	End Date	30-Oct-20
Has Rates and Hours?	No		
Actual Results	Project was completed as intended by the plans. Side slopes of containment area now meet industry standards.		

### Grant Attachments

Document Name	Document Type	Description
<b>2020 LMRWD Dredge grant agreement amendment</b>	Grant	2020 - Lower MN River Dredge Management (Lower Minnesota River WD)
<b>2020 Lower MN River Dredge Management</b>	Grant Agreement	2020 Lower MN River Dredge Management - Lower Minnesota River WD
<b>2020 Lower MN River Dredge Management Agreement_Executed</b>	Grant	2020 - Lower MN River Dredge Management (Lower Minnesota River WD)
<b>2020 Lower MN River Dredge Management EXECUTED</b>	Grant Agreement	2020 Lower MN River Dredge Management - Lower Minnesota River WD
<b>2020 Lower MN River Dredge amendment EXECUTED</b>	Grant Agreement Amendment	
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/04/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/21/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/16/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/04/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/03/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/06/2022
<b>Lower MN Dredge Amendment</b>	Grant Agreement Amendment	

